

Support to the Development Planning, Coordination and Monitoring

The project is supporting the Ministry of Planning and Development when creating a national poverty reduction monitoring system.

What is the project doing:

UNDP is providing technical and financial support to consolidate and build on the gains made to-date in helping the Ministry of Planning and Development to build a national poverty reduction monitoring system, which will ensure that all key performance indicators identified in the poverty reduction strategy are adequately monitored and reported on.

Additionally, the Government is supported to strengthen its external aid coordination capacities, i.e. to be able to better find external support and to better manage and harmonize the support once it is provided, thus reducing transaction costs and increasing levels of efficiency in the use of external aid.

The expected results:

- Sectoral and local government strategic and operational planning, monitoring and evaluation systems strengthened and harmonized to enable effective monitoring of PARPA and the MDGs.
- National and provincial Poverty Observatories consolidated and regulated.
- The national budget formulation process is strengthened (making it more policy and performance-based).
- Government's aid coordination capacities and processes strengthened.

How is this being achieved:

The project is supporting MPD to coordinate the development process of the M&E system at sectoral and local government levels. This involves working with the sectors and local governments to ensure that proper mechanisms are in place to produce key poverty reduction and MDG monitoring data, and validating the quality of this data. It also includes the rolling out of a database to all relevant institutions so that they can track their implementation and poverty reduction and MDG indicators.

Why:

Poverty levels of the country have not decreased, and there is still an obvious need better quality of public policy development, planning/budgeting and monitoring and evaluation processes.

MDGs supported:

MDG 1: [Eradicate extreme poverty and hunger](#)

MDG 8: [Develop a Global Partnership for Development](#)

Who are involved:

The main implementing partners of UNDP are the Ministry of Planning and Development (MPD) and the Ministry of Foreign Affairs and Cooperation (MINEC).

Other partners involved are the Ministry of Finance (MF) and the Civil Society Organizations.

Locations:

National and local

Results 2010:

- Government Five Year Plan was approved by the Parliament;
- A guide line for the elaboration of Poverty reduction strategy and action plan (PARP) was approved and the process started in coordination of the Ministry of Planning and Development(MPD);
- Government approved the Foreign Cooperation Policy;
- Finalized the third Poverty Evaluation in Mozambique, findings were presented in a national seminar with the attendance of Cooperation Partners, CSOs and general public. The data in the report indicates clearly an increase of poverty levels in urban areas;
- In 2010, 11 Development Observatories were organized, including two at national level. Government/MPD, CSOs representative and Cooperation Partners all recognized the need to strengthen this Consultative and Participatory Forum and improve both technical capacity and coordination of all parts;
- Finalized the National MDG Report and Presented at UN MDGs Summit in NY, September 2010;
- Finalized the Second Phase of Paris Declaration Evaluation, submitted the report to the International Committee and presented findings at International meeting in Bali;
- Mid-term Fiscal Scenery process (2012-2014) was launched by MPD and MF; 3 regional seminars were organized at provincial level to train provincial and district sectors;
- Institutional capacity was strengthened at provincial and district level through training of staff in results-based management and in integrating cross-cutting issues in Annual Economic Plans (PES);
- MPD institutional capacity was strengthened through training of 4 staff on Mutual Accountability, Documentation of Paris Declaration good practices, Capacity development strategies and South to South Cooperation-Aid management;
- Presented the report of the 'Inquerito sobre os Agregados Familiares' IOF 2008/09;
- A meeting with Cooperation Partners for the Annual Review was organized;
- A leaflet documenting all Mozambican process of Aid Coordination Mechanisms was elaborated and validated by MINEC and will be published on a CD-ROM in 2011;
- 2 seminars were conducted to discuss strategic objectives of the becoming PARP, (Government, Civil Society and Cooperation partners);
- 3 Seminars were organized and provincial level to collect public opinion regarding the elaboration of PARP;
- 5 MPD and 1 MINEC staff attended training meetings on Aid Effectiveness (in Tunis, Bali, Cape Verde, Johannesburg and Dar-es-Salam, in the preparation of last phase of Paris Declaration Indicators Survey as well as preparation of IV High Level Forum on Aid Effectiveness, in Busan November 2011;

- MPD and MINEC capacity to coordinate the implementation of Accra Action Plan was strengthened with their participation in Tunis Regional Seminar. The Paris Declaration evaluation methodologies were discussed there.

Duration:

From 15 February 2007 to 31 December 2009 (Budgeted USD 1,950,000)

Extended from 1 January 2010 to 31 December 2011

Project code:

55187

Donor(s):

The project is funded by UNDP Country Office regular resources

Delivery 2010:

Budget 2010, \$ 	Expenditure 2010, \$	Delivery rate %
509,000	475,306	93.4

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Related websites:

[Development Observatories as Potential Citizenship Fora](#)
 - an article on UNDP website, 23rd of March 2009

[Ministry of Planning and Development](#)
 website

[MINEC website](#)
 - in Portuguese